

## WICOMICO PUBLIC LIBRARY

PAUL S. SARBANES • CENTRE • PITTSVILLE • MOBILE ANNUAL REPORT - FY 2022

## **LIBRARY USAGE** BUDGET 5 Number of Outlets REVENUE 103,609 1,101 \$3,415,574 \$1,409,501 Population served TOTAL Curbside visits State 110,407 In-Person Library visitors 76,441 Library card holders \$467,616 Grants, \$1,538,457 295 12,159 Donations, Local and Fees Programs and classes held Computer sessions 5,147 95,281 **EXPENDITURES** Program attendance Virtual visits \$2,891,166.23 \$2,225,161.86 223 128,337 TOTAL Personnel Wireless sessions Meeting room use **MATERIALS & CIRCULATION** 403,480 Total number of materials checked out/renewed 246,818 Adult items loaned \$231,787.42 \$434,217.00 Collection Operating 176,537 Total number of materials owned CAPITOL SPENDING = \$621,519 116,873 Total Electronic Content Used FUNDRAISING Donations: \$48,156 **2,587** Inter Library Loans réceived Book Sales: \$10,959 7.939 Inter Library Loans Friends Memberships: \$5,205 loaned TRUSTEES & ADMINISTRATION **PROGRAMS & SERVICES** Reference Questions Answered: 6,077 Board of Trustees: Audrey Orr • Charles 'Chip" Dashiell, Esq. • Karen Treber, Esq. George Demko Ph.D • Michele Canopii, Summer Reading Readers Enrolled: 1,124 Project Read Ph.D. • Maida Finch, Ph.D • Michele Number of Lives Impacted: 1 Schlehofer, PhD • Brian Bergen-Aurand • Farah Yahya • Ryan Bass • Pattie Tingle Mobile Service **Passport Services** Total Visits: 1,709 Individuals Assisted: 106 Executive Director: Seth Hershberger

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Personnel (FTE): 50.19