

LIBRARY USAGE



MATERIALS & COLLECTION

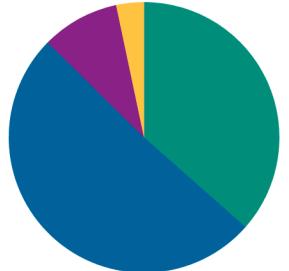


FINANCIALS

REVENUE

- State: \$1,260,856
- County: \$1,756,894
- Federal, State & Other: \$320,973
- Miscellaneous: \$114,291

Total = \$3,453,014



EXPENDITURES

- Personnel: \$2,412,245
- Materials: \$259,681
- Operating: \$318,225
- Grant Projects: \$47,936
- Lease Expenditures: \$27,919
- Capital Outlay: \$309,402

Total = \$3,375,408

SERVICES

Passport Services	349
Project Read	233
Number of Volunteers	743
Number of Volunteer Hours	9,692

TRUSTEE & ADMINISTRATION

Executive Director: Seth Hershberger
Personnel (FTE): 43.96

Board of Trustees:

Charles Dashiell | Brian Bergen Aurand |
Patty Tingle | Michelle Canopii | Maida
Finch | Audrey Orr | Farah Yahya |
Michele Schlehofer, PHD | John Cannon |
Michele Gregory

FUNDRAISING

Giving Tuesday 2023	\$9,670
Book Sales	\$10,663.9
Friends Memberships	\$6,090

