

# ANNUAL REPORT FY2024

Paul S. Sarbanes | Centre | Pittsville | Mobile www.wicomicolibrary.org

### LIBRARY USAGE

85,106

Library Card Holders

170,004 **Library Visits** 

21,156 Computer Sessions

180,257

Wireless Sessions

2,161 Information Questions

1,165

Programs & Classes Held

19,167 Program **Attendance**  **Population** Served

170,004

567

Meeting Room Use

### **SERVICES**

**Passport Services** 349

**Project Read** 233

Number of Volunteers 743

**Number of Volunteer Hours** 9,692

# TRUSTEE & ADMINISTRATION

Executive Director: Seth Hershberger Personnel (FTE): 43.96

#### **Board of Trustees:**

Charles Dashiell | Brian Bergen Aurand | Patty Tingle | Michelle Canopii | Maida Finch | Audrey Orr | Farah Yahya | Michele Schlehofer, PHD | John Cannon | Michele Gregory

# MATERIALS & COLLECTION

282,428

Total Number of Materials Circulated

eBook **eAudio** емадazines

109,734 Electric Content

Used

Library Loans

10,859 Loaned

2,584 Received

143,968 Adult 138,460 Children 21,467 Bookmobile 4,503 5 Library Lockers

### **FUNDRAISING**

Giving Tuesday 2023

**Book Sales** 

Friends Memberships

\$9,670

\$10,663.9

\$6,090

# **FINANCIALS REVENUE**

State: \$1,260,856

County: \$1,756,894

Federal, State & Other:

\$320,973

Miscellenous: \$114,291

Total = \$3,453,014

### **EXPENDITURES**

Personnel: \$2,412,245

Operating: \$318,225

Grant Projects: \$47,936

Lease Expenditures: \$27,919

Capital Outlay: \$309,402

Total = \$3,375,408

