FY 2023 ANNUAL REPORT
WICOMICO PUBLIC LIBRARY
PAUL S. SARBANES - CENTRE - PITTSVILLE - MOBILE

103,588 Population Served
174,136 In-Person Visits
80,053 Library Card Holders
2,764 Curbside Visits
5 Number of Outlets

716 Programs & Classes held
7,787 Program Attendance
349 Meeting Room Use

19,403 Computer Sessions
43,079 Virtual Visits
147,173 Wireless Sessions

MATERIALS & CIRCULATION
536,403 Materials Checked Out/Renewed
130,146 Materials Owned
116,869 Electric Content Used
3,113 Inter Library Loans Received
11,093 Inter Library Loans Loaned

FINANCIALS
REVENUE Total = $3,260,594
Local: $1,606,639
State: $1,421,870
Grants, Donations & Fees: $232,085

EXPENDITURES Total = $2,905,132
Personnel: $2,214,576
Operating: $446,154
Collection: $244,402
Capitol Spending = $403,418

FUNDRAISING
Donations: $32,447
Book Sales: $6,800
Friends Memberships: $6,565

TRUSTEE & ADMINISTRATION
Executive Director: Seth Hershberger
Personnel (FTE): 45.29